

North Lincoln County Hospital District
STAR VALLEY HEALTH

Proposed FY26 Operating Plan

Net patient and other revenue	\$ 119,123,000
Operating expenses:	
Salaries and Wages	57,633,000
Benefits	22,594,000
Supplies	15,486,000
Professional services	2,356,000
Purchased services:	7,707,000
Other operating expenses	5,956,000
Depreciation and amortization	7,000,000
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	118,732,000
Operating income	\$ 391,000
Nonoperating income (expenses):	
County tax levy	1,200,000
Other, including interest income (expense)	(1,550,000)
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	(350,000)
Net income (loss)	<hr/> <hr/>
	\$ 41,000
Proposed Routine Capital Expenditures	<hr/> <hr/>
	\$ 3,766,000